



# **Approval of FY 2022 Tuition, Room, & Board Rates**



## FY 2022 Resident Tuition Request

	<b>Approved FY 2021</b>	<b>Requested FY 2022</b>	<b>Difference</b>	<b>Percent Change</b>
ASU	\$ 7,297	\$ 7,566	\$ 269	3.7%
DSU	7,951	8,190	239	3.0%
JSU	8,270	8,270	-	0.0%
MSU	8,800	9,110	310	3.5%
MUW	7,425	7,656	231	3.1%
MVSU	6,726	6,928	202	3.0%
UM	8,718	8,934	216	2.5%
USM	8,786	9,094	308	3.5%
Average	\$ 7,997	\$ 8,219	\$ 222	2.8%
UMMC	\$ 8,728	\$ 8,990	\$ 262	3.0%



## FY 2022 Non-Resident Tuition Request

	<b>Approved FY 2021</b>	<b>Requested FY 2022</b>	<b>Difference</b>	<b>Percent Change</b>
ASU	\$ 7,297	\$ 7,566	\$ 269	3.7%
DSU	7,951	8,190	239	3.0%
DSU (international)	8,951	9,190	239	2.7%
JSU	9,270	9,270	-	0.0%
MSU	23,840	24,790	950	4.0%
MUW	7,425	7,656	231	3.1%
MVSU	6,726	6,928	202	3.0%
UM	24,990	25,776	786	3.1%
USM	10,786	11,094	308	2.9%
Average	\$ 11,915	\$ 12,273	\$ 358	3.0%
UMMC	\$ 25,597	\$ 26,365	\$ 768	3.0%



## FY 2022 Resident Tuition Request – Professional Schools

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
<b>ASU</b>				
Graduate	\$ 7,297	\$ 7,785	\$ 488	6.7%
Doctor of Nursing Practice	7,297	7,931	634	8.7%
<b>MSU</b>				
Veterinary Medicine	27,287	28,048	761	2.8%
Master of Physician Assistant	29,900	29,900	-	0.0%
<b>MUW</b>				
MBA (36 hour program)	8,900	8,900	-	0.0%
RN to BSN	8,780	8,780	-	0.0%
<b>USM</b>				
Certified Reg. Nurse Anesthesia	24,740	25,606	866	3.5%



## FY 2022 Resident Tuition Request – Professional Schools (cont.)

	UM - Oxford			
	Approved FY 2021	Requested FY 2022	Difference	Percent Change
School of Law (JD)	\$ 16,870	\$ 17,340	\$ 470	2.8%
Masters of Laws Program - Air & Space Law and Online Certificate in Air & Space Law	22,278	22,536	258	1.2%
MBS and PMBA (resident & non-resident)	14,751	15,255	504	3.4%
School of Pharmacy: Pre-Pharm, EE1, EE2, & EE3	13,398	13,614	216	1.6%
School of Pharmacy: P1 & P2	25,476	25,692	216	0.8%
School of Pharmacy: P3 & P4	27,468	27,684	216	0.8%
Master of Accountancy Programs	10,224	10,440	216	2.1%
Other Online Degree Programs of Study	465	497	32	6.9%
Online M.Ed & Ed. S. in Educational Leadership	300	300	-	0.0%



## FY 2022 Resident Tuition Request – Professional Schools (cont.)

### University of Mississippi Medical Center

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
Undergraduate Program (SHRP, SON, SOD-DH)	\$ 8,728	\$ 8,990	\$ 262	3.0%
Undergraduate Program - SON Accelerated	8,728	8,990	262	3.0%
School of Graduate Studies in Health Sciences	8,728	8,990	262	3.0%
School of Dentistry	31,167	32,102	935	3.0%
School of Medicine	31,197	32,133	936	3.0%
SHRP - Physical Therapy	20,374	20,985	611	3.0%
SHRP - Doctor of Occupational Therapy (OT)	20,374	20,985	611	3.0%
SHRP - Doctor of Health Administration (DHA)	15,131	15,585	454	3.0%
SON - Graduate (Master and Doctorate)	8,728	8,990	262	3.0%
SOPH (Master and Doctorate)	8,728	8,990	262	3.0%



## FY 2022 Non-Resident Tuition Request – Professional Schools

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
<b>ASU</b>				
Graduate	\$ 7,297	\$ 7,785	\$ 488	6.7%
Doctor of Nursing Practice	7,297	7,931	634	8.7%
<b>MSU</b>				
Veterinary Medicine	48,487	49,248	761	1.6%
Master of Physician Assistant	54,900	54,900	-	0.0%
<b>MUW</b>				
MBA (36 hour program)	8,900	8,900	-	0.0%
RN to BSN	8,780	8,780	-	0.0%
<b>USM</b>				
Certified Reg. Nurse Anesthesia	30,740	31,606	866	2.8%



## FY 2022 Non-Resident Tuition Request – Professional Schools (cont.)

### UM - Oxford

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
School of Law (JD)	\$ 36,935	\$ 37,405	\$ 470	1.3%
Masters of Laws Program - Air & Space Law and Online				
Certificate in Air & Space Law	22,278	22,536	258	1.2%
MBS and PMBA (resident & non-resident)	34,479	35,550	1,071	3.1%
School of Pharmacy: Pre-Pharm, EE1, EE2, & EE3	30,870	31,656	786	2.5%
School of Pharmacy: P1 & P2	51,486	52,272	786	1.5%
School of Pharmacy: P3 & P4	55,614	56,400	786	1.4%
Master of Accountancy Programs	26,496	27,282	786	3.0%
Other Online Degree Programs of Study	465	497	32	6.9%
Online M.Ed & Ed. S. in Educational Leadership	300	300	-	0.0%



## FY 2022 Non-Resident Tuition Request – Professional Schools (cont.)

### University of Mississippi Medical Center

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
Undergraduate Program (SHRP, SON, SOD-DH)	\$ 25,597	\$ 26,365	\$ 768	3.0%
Undergraduate Program - SON Accelerated	25,597	26,365	768	3.0%
School of Graduate Studies in Health Sciences	25,597	26,365	768	3.0%
School of Dentistry	73,220	75,417	2,197	3.0%
School of Medicine	73,460	75,664	2,204	3.0%
SHRP - Physical Therapy	43,016	44,306	1,290	3.0%
SHRP - Doctor of Occupational Therapy (OT)	43,016	44,306	1,290	3.0%
SHRP - Doctor of Health Administration (DHA)	42,386	43,658	1,272	3.0%
SON - Graduate (Master and Doctorate)	25,597	26,365	768	3.0%
SOPH (Master and Doctorate)	25,597	26,365	768	3.0%



## FY 2022 Student Activity Fee, Capital Improvement Fee and Technology Fee Request

Institution	Approved FY 2021			Requested FY 2022		
	Student Activity Fee	Capital Improvements Fee	Technology Fee	Student Activity Fee	Capital Improvements Fee	Technology Fee
ASU <sup>(1)</sup>	\$ 30	\$ 100	\$ 480	\$ 30	\$ 100	\$ 480
DSU	50	120	-	50	120	-
JSU	70	105	-	70	105	-
MSU	10	100	-	10	100	-
MUW	-	100	-	-	100	-
MVSU	20	-	-	20	100	-
UM	10	100	-	10	100	-
UMMC	-	-	-	-	-	-
USM	40	70	-	40	70	-

(1) ASU Technology Fee charged \$20 per credit hour up to full-time 12 hours; full-time max reflected above.

\* Fees are Annualized (Spring and Fall Semester)



## FY 2022 Student Room Rate Request Double Occupancy Average

	<b>Approved FY 2021</b>	<b>Requested FY 2022</b>	<b>Difference</b>	<b>Percent Change</b>
ASU	\$ 6,566	\$ 6,566	\$ -	0.0%
DSU	4,531	4,531	-	0.0%
JSU	5,904	5,845	(59)	-1.0%
MSU	6,440	6,612	172	2.7%
MUW	4,434	4,568	134	3.0%
MVSU	4,549	4,549	-	0.0%
UM	5,806	6,039	233	4.0%
USM	5,538	5,648	110	2.0%
Average	\$ 5,471	\$ 5,545	\$ 74	1.3%

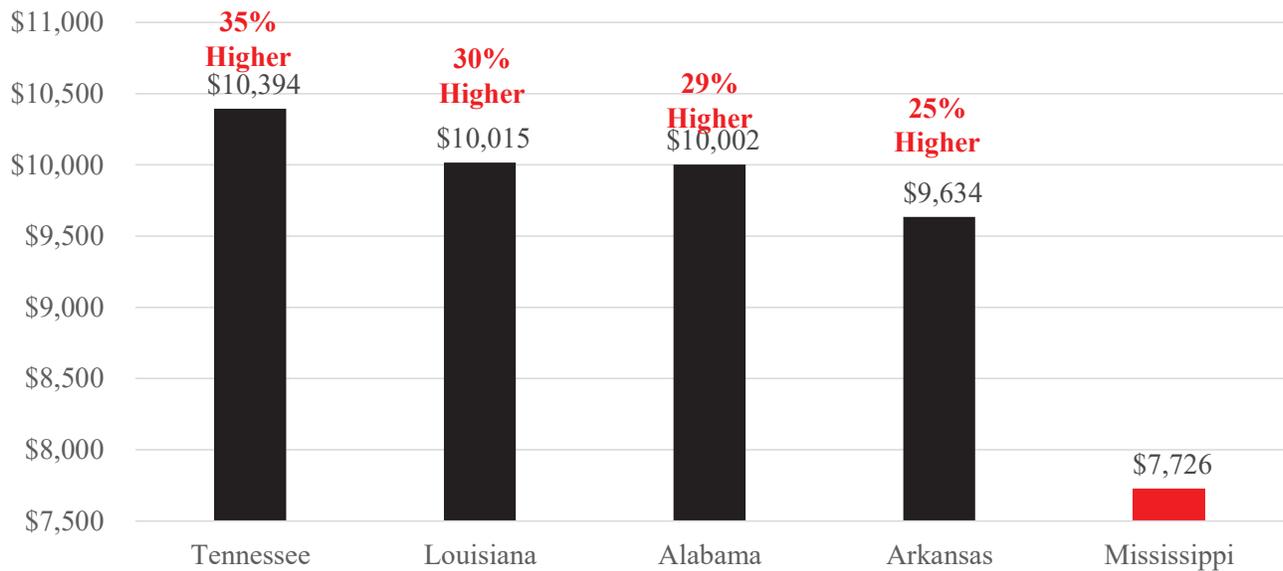


## FY 2022 Student Board Rate Request Most Expensive Meal Plan

	Approved FY 2021	Requested FY 2022	Difference	Percent Change
ASU	\$ 3,427	\$ 3,530	\$ 103	3.0%
DSU	3,480	3,584	104	3.0%
JSU	4,156	4,322	166	4.0%
MSU	4,038	4,200	162	4.0%
MUW	3,214	3,340	126	3.9%
MVSU	3,612	3,612	-	0.0%
UM	3,970	4,128	158	4.0%
USM	4,100	4,265	165	4.0%
Average	\$ 3,750	\$ 3,873	\$ 123	3.3%



### Neighboring States Residential Tuition Rates MS FY 2019 Compared FY 2019 Neighboring States for Institutions in SREB Classifications

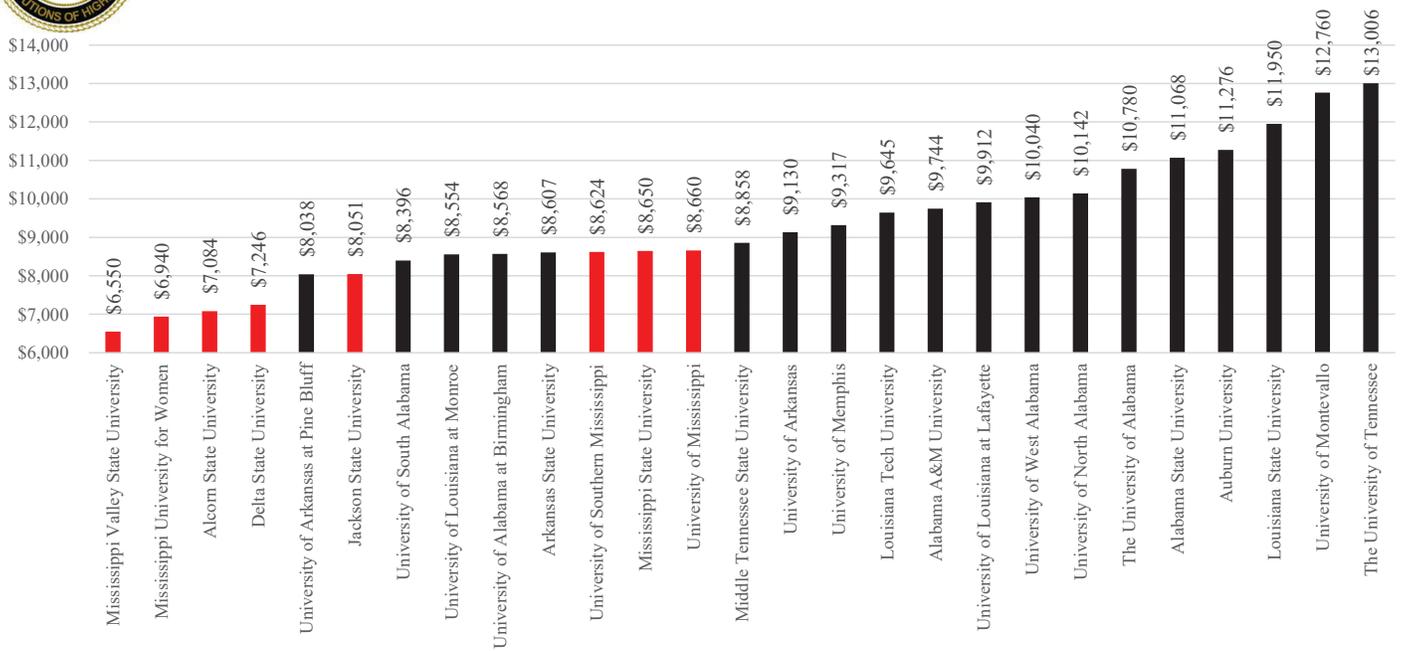


Source: Integrated Postsecondary Educational Data System. Note: SREB is the Southern Regional Education Board



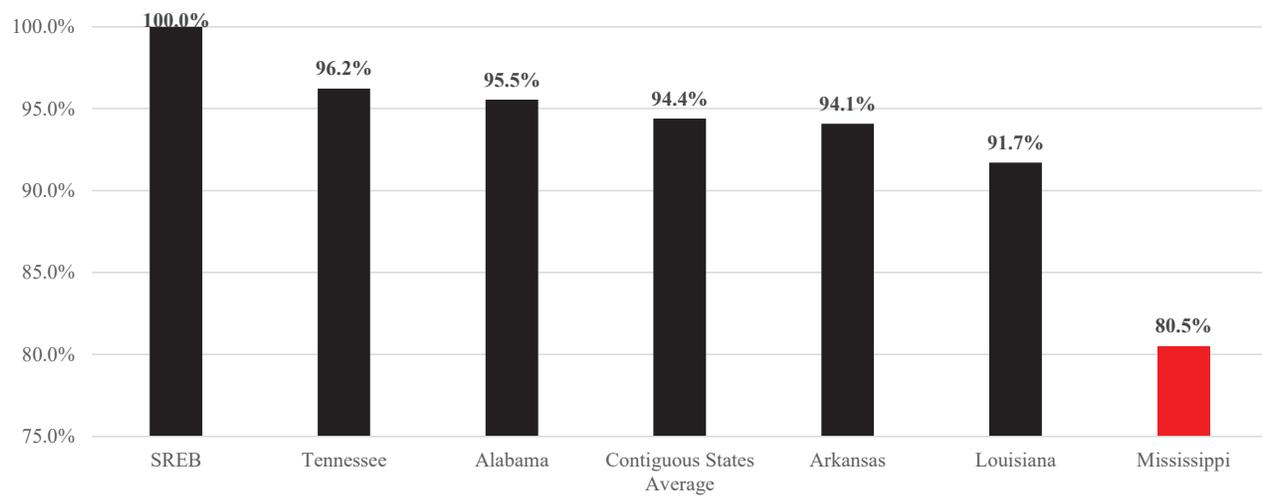
## FY 2019 Mississippi Tuition & Fees

### Compared to FY 2019 Neighboring State Peer Rates





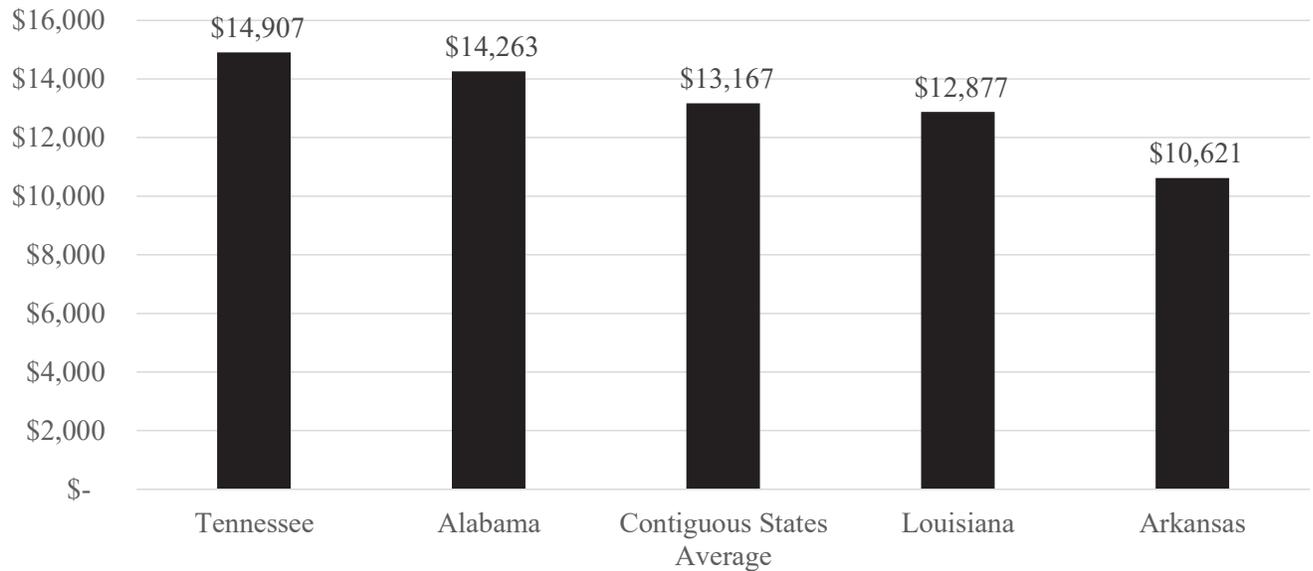
## Contiguous States FY 2018 Average Faculty Salaries SREB Public Four-Year 1 Institutions\*



\*MSU, UM-Oxford, and USM. This accounts for 80% of IHL students and faculty.



### Contiguous States Average Faculty Salaries In Excess of Mississippi Faculty Salaries FY 2018 SREB Public Four-Year 1 Institutions\*



\*MSU, UM-Oxford, and USM. This accounts for 80% of IHL students and faculty.



## Proposed Uses of FY 2022 New Education & General Revenue Net Tuition Revenue & Additional Appropriations

	<b>FY 2022 Amount</b>	<b>Percent of Total Amount</b>
Salary/Promotions & Fringe Benefits	\$25,589,443	79.7%
Repair, Renovations, & Safety Investments	\$2,303,266	7.2%
Inflationary cost increases (insurance, commodities, etc)	\$2,701,124	8.4%
Student Success Initiatives	\$375,000	1.2%
Other (Ayers Stepdown Expense and Strategic Investments)	\$1,121,509	3.5%
<b>Totals</b>	<b>\$32,090,342</b>	<b>100.0%</b>



**Board staff recommends approval of  
FY 2022 Tuition, Room, & Board Requests**

**Staff recommends that the Board waive the  
thirty-day review requirement of the proposed  
FY2022 tuition, room and board rates and adopt  
for FINAL approval.**